



Law Enforcement Grant

Mission

1 - The Victims of Crime Act (VOCA) Grant - To provide assistance to victims of crime, especially to those in under-served populations, such as the elderly and the mentally challenged.

2 - The Homeland Security Grant - The U.S. Department of Homeland Security has implemented various financial assistance programs and grants for states to enable the collective geopolitical entities within each state, and regions within each state, to better prepare, protect, respond and recover from both man-made and natural hazard occurrences.

Various segments of these programs contain information that is operationally sensitive; therefore, budget details will lack specific data concerning the mission, accomplishments, objectives, and performance measures normally associated with City's budget preparations.

There are four major grant-assistance categories within the State Homeland Security Grant Programs (SHSGP) funded by the U.S. Department of Homeland Security:

- Urban Area Security Initiative (UASI)
- Operation Stone Garden Grant Program (OPSG)
- Citizen Corps Program (CCP)
- Metropolitan Medical Response Program (MMRP)

As a result of Homeland Security regional threat and vulnerability analyses, the City of Pembroke Pines continues to be included as a participant in the UASI Grant for fiscal years 2007 through 2013; the status of FY 2013 and FY 2014 UASI funding remains unknown due to Federal Debt Reduction legislation.

The UASI increases prevention, protection, response, and recovery capabilities of all first responder agencies within the collaborative Southeast UASI Region (greater Fort Lauderdale and Miami) for all hazards, including terrorism through training, equipment, and exercises.

Goals

1-VOCA Grant: Provide services to the underserved victim population groups and to meet the immediate needs of victims of crime.

2-Homeland Security Grant - UASI: Program objectives are the decision of each UASI member City. The City of Pembroke Pines UASI projects are

equipment-related and are an amalgam of various projects:

prepare and protect the City's population and critical infrastructure through public information and facility backup systems,

respond to all-hazards occurrences through critical facility hardening and sustaining capabilities in order to facilitate the continuity of government,

and to recover from all-hazards occurrences through reestablishment of the transportation arteries to hasten social and economic recovery.

Objectives

VOCA Grant: Provide the following services to victims in underserved populations such as the very young and the elderly:

- Referral services to at least 350 victims
- Emergency legal advocacy to 75 victims
- Personal advocacy to 75 victims.

Major Functions and Activities

1 - VOCA Grant funds the salary of a part-time Assistant Victim Advocate whose responsibilities are to provide referral services, group treatment, and personal advocacy to victims of crime.

2 - UASI City-Wide Security Grant Activities that enable this Federal and State mandate include:

~ hardening accessed critical infrastructure necessary for continued community viability and the continued continuity of government operations, and strengthening interoperable communications capabilities.

~ strengthening capabilities to prepare, detect, respond, and recover from man-made or naturally occurring chemical, biological, radiological, nuclear, or explosive critical incident occurrences.

~ enhancing citizen emergency preparedness.

Budget Highlights

UASI Grant

As a result of Homeland Security regional threat and vulnerability analyses, the City of Pembroke Pines continues to be included as a participant in the UASI for Grant years 2007 through 2011. The status of



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2012 and 2013 UASI grant funding remains unknown due to Federal Debt Reduction legislation.

VOCA Grant

The following budget highlight is contingent upon receipt of continued grant funding for FY2013-14.

Part-time Assistant Victim Advocate would continue to provide increased services to victims of crime to meet increases in service demands.

Accomplishments

1 - Victims of Crime (VOCA) Grant.

The program continued to substantially exceed its targeted goals; demand for services increased as funding has remained relatively static since 2009. Special focus was placed on Personal Advocacy and Crisis Counseling, while continued progress was being made on various interventions and other services, such as Legal Advocacy referrals.

2 - The U.S. Department of Homeland Security Urban Area Security Initiative (UASI) Grant:

2010 UASI Grant funds have been budgeted in FY2012-13 for the following Public Safety projects: \$76,000 for an electronic surge protection system and \$111,000 for facility infrastructure hardening with fencing, gates, and security video to protect first responder facilities.

2011 UASI Grant funds in the amount of \$220,900 became available in March 2013 for emergency response equipment; portable interoperable radio equipment, and Fire Department Mobile Base Station Communications Towers.

Law Enforcement Grant Performance Measures

Indicator	2010-11		2011-12		2012-13	2013-14
	Actual	Goal	Actual	Goal	Goal	Goal
Outputs						
VOCA direct expenditures	\$17,875	^ \$16,289	\$16,709	^ \$17,918	^ \$17,918	^ \$17,918
VOCA victim referrals	139	^ 250	317	^ 350	^ 350	^ 350
VOCA crisis intervention counseling	84	^ 100	254	^ 200	^ 200	^ 200
VOCA legal advocacy referrals	30	^ 25	49	^ 75	^ 75	^ 75
VOCA personal advocacy	46	^ 50	84	^ 75	^ 75	^ 75
Homeland Security USAI Grant expenditures	\$186,146	^ \$430,923	\$454,821	^ \$783,258	^ \$612,650	^ \$463,181
Highway Safety Grant expenditures	\$0	^ \$145,000	\$0	+	+	+

+ No grant funding was/is expected.

^ Contingent upon receipt of grant funding.

Law Enforcement Grant - Budget Summary

Revenue Category	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Federal Grants	186,146	498,288	429,644	17,918
Total	186,146	498,288	429,644	17,918

Expenditure Category	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Personnel				
Salary	43,593	42,279	19,887	16,645
Benefits	1,270	1,187	1,273	1,273
Personnel Subtotal	44,863	43,466	21,160	17,918
Operating				
Operating Supplies	429	-	-	-
Operating Subtotal	429	-	-	-
Capital				
Buildings	-	-	71,559	-
Improvements Other Than Buildings	-	-	84,710	-
Machinery and Equipment	140,855	454,821	252,215	-
Capital Subtotal	140,855	454,821	408,484	-
Total	186,146	498,288	429,644	17,918

Position Title	2010-11 Actual	2011-12 Actual	2012-13 Adopted Budget	2013-14 Budget
13576 P/T Victim's Advocate Grant	1	1	1	1
Total				
Full-time	-	-	-	-
Part-time	1	1	1	1